

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-02-06

Prepared By:
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CTC Meeting: July 18, 2002

Reference No.: 2.5b.(5)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

**LOCALLY ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-06

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$51,384,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and contingent on the passing of Budget Act of 2002, for the two (2) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$51,384,000 for two (2) major Locally Administered STIP construction project plus \$15,800,000 from other sources.

Attachment

2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	PA&ED	State
County	PS&E	PS&E	Federal
Dist-Co-Rte	Const Eng	Const Eng	
Postmile (Kilopost)	CONST	CONST	Total Amount
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-02-06
1			
\$28,884,000	Pacific Coast Highway Grade Separation project.	145511L	2001-02
Alameda Corridor	Los Angeles - between Coil Avenue and Dominguez	(07-2826)	301-0042
Transportation Agency	Channel.	IIP / 01-02	301-0890
LACMTA	Grade Separation Design and Construction.	\$0	20.20.600.731
07-Los Angeles		\$0	20.20.025.700
07-LA-1	(Contributions from other sources: \$15,800,000.)	\$0	
8.8/9.5		\$4,710,000	
Senate: 28	(A 6-Month time extension was approved in May 2002		
Assembly: 55	until 12/31/02 for \$4,710,000 in CON programmed in FY		
	01-02.)	IIP / 02-03	
	[Concurrent Technical Correction under 2.9c.]	\$0	2002-03
	[Concurrent allocations under 2.5b.(7) being voted for	\$0	301-0042
	\$19,069,000 (CONST) , and for Prop. 116 under 2.6b. for	\$0	301-0890
	\$17,100,000; plus this allocation for \$28,884,000 totaling	\$10,174,000	20.30.600.624
	\$65,053,000.]		20.20.025.700
		RIP / 02-03	
		\$0	2001-02
		\$0	301-0042
		\$0	301-0890
		\$14,000,000	20.30.600.624
			20.20.075.700
			\$28,884,000
2			
\$22,500,000	In Milpitas, between Interstate 880 and State Route 237	439701	
Santa Clara Valley	Construct HOV direct connectors with Northbound braided	04-0496	
Transportation Authority	ramp between SR 237 and Tasman Drive.	RIP / 02-03	2002-03
MTC	(This is not a Caltrans Capital Outlay project.)	\$0	301-0042
Santa Clara	Project Development Support Adjustment N/A	\$0	301-0890
04N-SCI-237		\$0	20.20.075.651
8.5/9.5	Final Right-of-Way Estimate: N/A	\$22,500,000	
Senate: 20	Programmed Cost: N/A		
Assembly: 10	R/W Share Adjustment: N/A		